



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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May 19, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to be "W. T. Fujioka", written over a horizontal line.

FISCAL YEAR 2010-11 PROPOSED BUDGET IMPACT ON THE DEPARTMENT OF PUBLIC WORKS PROPERTY REHABILITATION AND NUISANCE ABATEMENT PROGRAM

On April 20, 2010, your Board instructed the Chief Executive Officer (CEO) to report back during Fiscal Year 2010-11 Budget Deliberations on the impact of the \$542,000 reduction in the Department of Public Works (DPW) Property Rehabilitation and Nuisance Abatement Program and the impact this will have on abatement teams.

The CEO has subsequently worked, in collaboration with DPW, to develop an alternative plan, which fully mitigates the proposed elimination of one Nuisance Abatement Team (NAT) in each of the following areas: City Terrace/San Gabriel, the Alameda Corridor/Florence-Firestone/Willowbrook, and the Antelope Valley West; and the elimination of one Neighborhood Enforcement Team, which administers the Proactive Vacant House Survey and the Block Survey of Unsightly Properties Programs located in the Florence-Firestone area. The alternative plan includes the reallocation of existing permanent staff from code enforcement activities to NAT activities, the offsetting elimination of full-time NAT contract employees, and reductions in contract services and miscellaneous services and supplies. As a result, DPW may experience an estimated 10 percent reduction in code enforcement inspection capacity, but will make every effort to reallocate resources to minimize the impact in the County's unincorporated areas.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
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If you have any questions or require additional information, please contact me or your staff may contact Rochelle Goff at (213) 893-1217, or via email at rgoff@ceo.lacounty.gov.

WTF:LS:RG
AB:kd

c: Executive Office, Board of Supervisors
County Counsel
Public Works